

Annual Assessments 2025

| Customer | Customers | Residential ERU | FSC Charges | Other Charges (Not in ERU) | Totals |
|--|-----------|-----------------|-------------|-------------------------------|----------|
| Residential | 57 | \$1,094 | | | \$62,374 |
| Food Service Commercial: | | | | | |
| Cafe | 1 | | \$3,885.52 | | \$3,886 |
| Longhorn | 1 | | \$7,778.48 | | \$7,778 |
| Breadfarm | 1 | | \$5,845.73 | | \$5,846 |
| Tweets | 1 | | \$3,109.49 | | \$3,109 |
| Mariposa | 1 | | \$3,786.38 | | \$3,786 |
| Edison Inn | 1 | | \$6,268.64 | | \$6,269 |
| Edison School | 1 | | \$4,180.11 | | \$4,180 |
| Subtotal | 64 | | \$34,854.35 | | \$97,229 |
| ADU's (1/2 ERU) | 2 | \$547 | | | \$1,094 |
| Outstanding Shares Admin Fee (Future Connections) | 7 | | | \$120.00 | \$840.00 |
| Total | | | | | \$99,163 |

Base ERU Calculation

| | Annual Cost Prior Year | Residential Customers | Food Service Commercial Customers | Total Customers | ERU |
|---|---------------------------|--------------------------|---|--------------------|----------------|
| Operations & Maintenance Shared Only = O&M - FSC Direct - Reserve Fund Expenditures | \$60,755 | 57 | 7 | 64 | \$949 |
| Impact Fees | | | | | |
| Flow | | | | | \$40 |
| BOD | | | | | \$55 |
| FOG | | | | | \$50 |
| Capital Expense | \$0 | 57 | 7 | 64 | \$0 |
| Reserve Fund | | 57 | 7 | 64 | \$0 |
| | | | | Total | \$1,094 |

Food Service Direct

| Budget Item | Vendor | Cost |
|---|---------------|-----------------|
| FSC Direct Impact - 22% of Maintenance Contract | Drain Doctor | \$4,840 |
| FSC Maintank Pumping | Drain Doctor | \$2,266 |
| Lab Testing | | \$6,538 |
| Tank Pumping | | \$5,653 |
| TOTAL | | \$19,298 |

| | | |
|-------------------------|-----------------------|----------------|
| FSC LOADING FEES | (from FSC worksheets) | \$7,545 |
|-------------------------|-----------------------|----------------|

**Skagit Clean Water District
2025 Assesments**

| Edison Cafe | | | | | | |
|--------------------|----------------|----------------------|-------------|----------------------|-----------------|-------------------|
| Base ERU | | | FSC | | | |
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 |
| FSC Direct Impact | | | | | 1 Each | 1 |
| FSC Direct Capital | | | | | 1 Each | 1 |
| Impact Fee | | | | | | |
| Flow | \$40 | 135 GPD | | 47 GPD | | 1.00 |
| BOD | \$55 | 42,839,683 mg/L/year | | 36,847,377 mg/L/year | | 1.00 |
| FOG | \$50 | 3,725,190 mg/L/year | | 3,802,396 mg/L/year | | 1.02 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 |
| Subtotal | \$1,094 | | | | | |
| | | | | | Subtotal | \$2,110.52 |
| | | | | | Testing | \$1,000.00 |
| | | | | | Pumping | \$775.00 |
| | | | | | Total | \$3,885.52 |

FSC LOAD FEE
\$146.04

**Skagit Clean Water District
2025 Assessments**

Longhorn

| Base ERU | | | | FSC | | | |
|--------------------|----------------|----------------------|--------|---------------|-----------|-----------------|-------------------|
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier | |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 | \$949.29 |
| FSC Direct Impact | | | | | 1 Each | 1 | \$1,015.20 |
| FSC Direct Capital | | | | | 1 Each | 1 | \$0.00 |
| Impact Fee | | | | | | | |
| Flow | \$40 | 135 GPD | | 535 | GPD | 3.96 | \$158.52 |
| BOD | \$55 | 42,839,683 mg/L/year | | 1,215,579,750 | mg/L/year | 28.38 | \$1,560.63 |
| FOG | \$50 | 3,725,190 mg/L/year | | 103,250,607 | mg/L/year | 27.72 | \$1,385.84 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Subtotal | \$1,094 | | | | | | |
| | | | | | | Subtotal | \$5,069.48 |
| | | | | | | Testing | \$1,000.00 |
| | | | | | | Pumping | \$1,709.00 |
| | | | | | | Total | \$7,778.48 |

FSC LOAD FEE
\$3,104.99

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

**Skagit Clean Water District
2025 Assessments**

Breadfarm

| Base ERU | | | | FSC | | | |
|--------------------|----------------|----------------------|--------|-----------------------|--------|-----------------|-------------------|
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier | |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 | \$949.29 |
| FSC Direct Impact | | | | | 1 Each | 1 | \$1,015.20 |
| FSC Direct Capital | | | | | 1 Each | 1 | \$0.00 |
| Impact Fee | | | | | | | |
| Flow | \$40 | 135 GPD | | 350 GPD | | 2.59 | \$103.70 |
| BOD | \$55 | 42,839,683 mg/L/year | | 416,502,797 mg/L/year | | 9.72 | \$534.73 |
| FOG | \$50 | 3,725,190 mg/L/year | | 36,716,268 mg/L/year | | 9.86 | \$492.81 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Subtotal | \$1,094 | | | | | | |
| | | | | | | Subtotal | \$3,095.73 |
| | | | | | | Testing | \$2,000.00 |
| | | | | | | Pumping | \$750.00 |
| | | | | | | Total | \$5,845.73 |

FSC LOAD FEE
\$1,131.24

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

**Skagit Clean Water District
2025 Assesments**

Tweets

| Base ERU | | | | FSC | | | |
|--------------------|----------------|----------------------|--------|----------------------|--------|-----------------|-------------------|
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier | |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 | \$949.29 |
| FSC Direct Impact | | | | | 1 Each | 1 | \$1,015.20 |
| FSC Direct Capital | | | | | 1 Each | 1 | \$0.00 |
| Impact Fee | | | | | | | |
| Flow | \$40 | 135 GPD | | 49 GPD | | 1.00 | \$40.00 |
| BOD | \$55 | 42,839,683 mg/L/year | | 13,930,338 mg/L/year | | 1.00 | \$55.00 |
| FOG | \$50 | 3,725,190 mg/L/year | | 988,986 mg/L/year | | 1.00 | \$50.00 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Subtotal | \$1,094 | | | | | | |
| | | | | | | Subtotal | \$2,109.49 |
| | | | | | | Testing | \$1,000.00 |
| | | | | | | Pumping | \$0.00 |
| | | | | | | Total | \$3,109.49 |

FSC LOAD FEE
\$145.00

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

**Skagit Clean Water District
2025 Assessments**

Edison Inn

| Base ERU | | | | FSC | | | |
|-------------------------------|----------------|----------------------|--------|-----------------------|--------|-----------------|-------------------|
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier | |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 | \$949.29 |
| FSC Direct Impact | | | | | 1 Each | 1 | \$1,015.20 |
| FSC Direct Capital Impact Fee | | | | | 1 Each | 1 | \$0.00 |
| Flow | \$40 | 135 GPD | | 215 GPD | | 1.59 | \$63.70 |
| BOD | \$55 | 42,839,683 mg/L/year | | 318,707,074 mg/L/year | | 7.44 | \$409.17 |
| FOG | \$50 | 3,725,190 mg/L/year | | 83,613,390 mg/L/year | | 22.45 | \$1,122.27 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Subtotal | \$1,094 | | | | | Subtotal | \$3,559.64 |
| | | | | | | Testing | \$1,000.00 |
| | | | | | | Pumping | \$1,709.00 |
| | | | | | | Total | \$6,268.64 |

FSC LOAD FEE
\$1,595.15

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

**Skagit Clean Water District
2025 Assessments**

Mariposa

| Base ERU | | | | FSC | | | |
|--------------------|----------------|----------------------|--------|----------------------|--------|-----------------|-------------------|
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier | |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 | \$949.29 |
| FSC Direct Impact | | | | | 1 Each | 1 | \$1,015.20 |
| FSC Direct Capital | | | | | 1 Each | 1 | \$0.00 |
| Impact Fee | | | | | | | |
| Flow | \$40 | 135 GPD | | 171 GPD | | 1.27 | \$50.67 |
| BOD | \$55 | 42,839,683 mg/L/year | | 71,188,257 mg/L/year | | 1.66 | \$91.40 |
| FOG | \$50 | 3,725,190 mg/L/year | | 4,830,421 mg/L/year | | 1.30 | \$64.83 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Subtotal | \$1,094 | | | | | Subtotal | \$2,171.38 |
| | | | | | | Testing | \$1,000.00 |
| | | | | | | Pumping | \$615.00 |
| | | | | | | Total | \$3,786.38 |

FSC LOAD FEE
\$206.90

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

**Skagit Clean Water District
2025 Assessments**

Edison School

| Base ERU | | | | FSC | | | |
|---|----------------|----------------------|--------|-----------------------|--------|-----------------|-------------------|
| Item | ERU | ERU Load | Unit | Actual | Unit | Multiplier | |
| Operations & | \$949 | | 1 Each | | 1 Each | 1 | \$949.29 |
| FSC Direct Impact | | | | | 1 Each | 1 | \$1,015.20 |
| FSC Direct Capital | | | | | 1 Each | 1 | \$0.00 |
| Impact Fee | | | | | | | |
| Flow | \$40 | 135 GPD | | 989 GPD* | | 10.00 | \$400.00 |
| BOD | \$55 | 42,839,683 mg/L/year | | 456,737,295 mg/L/year | | 10.66 | \$586.39 |
| FOG | \$50 | 3,725,190 mg/L/year | | 17,078,743 mg/L/year | | 4.58 | \$229.23 |
| Planned Capital | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Reserve Fund | \$0 | | 1 Each | | 1 Each | 1 | \$0.00 |
| Subtotal | \$1,094 | | | | | Subtotal | \$3,180.11 |
| | | | | | | Testing | \$1,000.00 |
| | | | | | | Pumping | \$0.00 |
| *Note: Per ESCWD Policy xx.xx, the Edison School is assessed a Flow impact rate 10 times one ERU | | | | | | Total | \$4,180.11 |

FSC LOAD FEE
\$1,215.62

- Cell E8 Enter the Gallons of Water used per Day average from the meter data
- Cell E9 Enter BOD value from sampling data
- Cell E10 Enter FOG value from sampling data
- Cell H14 Testing fee is standard, do not change without board review of testing fee
- Cell H15 Pumping enter actual cost for the previous year